

MISSOURI GAMING COMMISSION
FISCAL 2004 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: JUNE 30, 2004
(as reported on the tax remittal database dtd 7/9/04)

| BOAT | CURR YEAR | CURR YR ADMISSIONS | PRIOR YR ADMISSIONS | % CHG | CURR YR PATRONS | PRIOR YR PATRONS | % CHG | CURR YR | CURR YR | CURR YR TOTAL AGR | PRIOR YR TOTAL AGR | % CHG |
|-----------------|-----------|--------------------|---------------------|------------|------------------|------------------|------------|-------------------|----------------|--------------------|--------------------|------------|
| | | | | | | | | WIN PER ADMISSION | WIN PER PATRON | | | |
| ARGOSY | Jul-03 | 283,386 | 303,361 | -7% | 131,279 | 139,406 | -6% | 28.11 | 60.67 | 7,965,085 | 8,335,799 | -4% |
| | Aug-03 | 287,995 | 310,267 | -7% | 132,258 | 143,423 | -8% | 28.69 | 62.46 | 8,261,205 | 8,501,921 | -3% |
| | Sep-03 | 256,754 | 288,555 | -11% | 119,275 | 133,852 | -11% | 28.13 | 60.54 | 7,221,482 | 7,865,297 | -8% |
| | Oct-03 | 261,467 | 277,042 | -6% | 121,518 | 127,437 | -5% | 28.62 | 61.58 | 7,482,612 | 7,687,826 | -3% |
| | Nov-03 | 257,343 | 273,197 | -6% | 117,849 | 124,104 | -5% | 27.89 | 60.91 | 7,177,895 | 7,499,981 | -4% |
| | Dec-03 | 452,561 | 280,473 | 61% | 185,069 | 127,119 | 46% | 23.81 | 58.23 | 10,777,101 | 7,918,829 | 36% |
| | Jan-04 | 443,021 | 284,479 | 56% | 201,576 | 127,107 | 59% | 28.89 | 63.50 | 12,799,962 | 7,951,292 | 61% |
| | Feb-04 | 429,027 | 283,816 | 51% | 198,247 | 125,319 | 58% | 29.82 | 64.54 | 12,795,011 | 7,962,594 | 61% |
| | Mar-04 | 415,620 | 301,068 | 38% | 193,253 | 134,702 | 43% | 30.14 | 64.82 | 12,526,915 | 8,557,698 | 46% |
| | Apr-04 | 389,239 | 270,466 | 44% | 178,806 | 123,285 | 45% | 31.42 | 68.40 | 12,229,803 | 7,700,052 | 59% |
| | May-04 | 415,233 | 280,466 | 48% | 193,761 | 127,317 | 52% | 31.08 | 66.59 | 12,903,383 | 8,154,463 | 58% |
| | Jun-04 | 392,977 | 268,515 | 46% | 185,024 | 122,255 | 51% | 30.19 | 64.12 | 11,862,926 | 7,504,619 | 58% |
| TOTALS: | | 4,284,623 | 3,421,705 | 25% | 1,957,915 | 1,555,326 | 26% | 28.94 | 63.33 | 124,003,379 | 95,640,371 | 30% |
| IOC - BOONVILLE | Jul-03 | 247,997 | 247,765 | 0% | 107,596 | 105,848 | 2% | 24.88 | 57.35 | 6,170,727 | 5,459,698 | 13% |
| | Aug-03 | 267,922 | 248,455 | 8% | 116,804 | 107,732 | 8% | 24.30 | 55.75 | 6,511,355 | 5,501,487 | 18% |
| | Sep-03 | 239,409 | 233,655 | 2% | 104,648 | 96,801 | 8% | 24.26 | 55.50 | 5,807,994 | 4,893,520 | 19% |
| | Oct-03 | 236,667 | 222,821 | 6% | 103,262 | 102,803 | 0% | 25.52 | 58.49 | 6,039,446 | 5,497,977 | 10% |
| | Nov-03 | 226,060 | 235,478 | -4% | 96,412 | 101,247 | -5% | 26.73 | 62.69 | 6,043,695 | 5,647,796 | 7% |
| | Dec-03 | 206,023 | 208,917 | -1% | 88,090 | 89,733 | -2% | 26.18 | 61.22 | 5,393,268 | 5,186,159 | 4% |
| | Jan-04 | 226,154 | 222,436 | 2% | 95,653 | 94,514 | 1% | 25.43 | 60.13 | 5,751,587 | 5,337,452 | 8% |
| | Feb-04 | 232,267 | 219,148 | 6% | 99,249 | 91,072 | 9% | 26.98 | 63.14 | 6,266,420 | 5,148,285 | 22% |
| | Mar-04 | 238,562 | 247,417 | -4% | 102,692 | 104,860 | -2% | 25.69 | 59.68 | 6,128,258 | 6,262,874 | -2% |
| | Apr-04 | 221,030 | 215,789 | 2% | 95,997 | 93,659 | 2% | 26.64 | 61.34 | 5,888,442 | 5,644,068 | 4% |
| | May-04 | 228,566 | 239,213 | -4% | 102,886 | 104,684 | -2% | 26.81 | 59.56 | 6,127,651 | 6,057,116 | 1% |
| | Jun-04 | 216,374 | 237,953 | -9% | 95,368 | 104,549 | -9% | 27.49 | 62.38 | 5,949,018 | 5,573,314 | 7% |
| TOTALS: | | 2,787,031 | 2,779,047 | 0% | 1,208,657 | 1,197,502 | 1% | 25.86 | 59.63 | 72,077,861 | 66,209,745 | 9% |
| AZTAR | Jul-03 | 68,534 | 68,087 | 1% | 32,758 | 32,818 | 0% | 28.09 | 58.77 | 1,925,334 | 1,873,940 | 3% |
| | Aug-03 | 68,622 | 70,745 | -3% | 32,365 | 33,611 | -4% | 28.91 | 61.30 | 1,984,059 | 2,030,698 | -2% |
| | Sep-03 | 60,072 | 65,765 | -9% | 28,606 | 31,373 | -9% | 29.76 | 62.50 | 1,787,745 | 1,872,070 | -5% |
| | Oct-03 | 61,683 | 61,915 | 0% | 29,098 | 29,013 | 0% | 29.92 | 63.42 | 1,845,497 | 1,838,708 | 0% |
| | Nov-03 | 58,516 | 60,298 | -3% | 26,953 | 27,586 | -2% | 30.06 | 65.25 | 1,758,777 | 1,813,023 | -3% |
| | Dec-03 | 56,483 | 57,135 | -1% | 25,864 | 26,260 | -2% | 29.81 | 65.10 | 1,683,625 | 1,639,180 | 3% |
| | Jan-04 | 64,447 | 58,521 | 10% | 29,104 | 26,227 | 11% | 29.57 | 65.49 | 1,906,001 | 1,804,351 | 6% |
| | Feb-04 | 68,546 | 60,433 | 13% | 31,288 | 26,865 | 16% | 31.07 | 68.07 | 2,129,688 | 1,853,926 | 15% |
| | Mar-04 | 64,842 | 66,935 | -3% | 30,035 | 30,464 | -1% | 30.59 | 66.04 | 1,983,646 | 2,050,958 | -3% |
| | Apr-04 | 60,944 | 60,908 | 0% | 28,088 | 28,422 | -1% | 29.33 | 63.64 | 1,787,628 | 1,806,557 | -1% |
| | May-04 | 61,519 | 65,704 | -6% | 28,354 | 31,117 | -9% | 28.55 | 61.94 | 1,756,155 | 1,975,851 | -11% |
| | Jun-04 | 57,316 | 63,901 | -10% | 27,094 | 30,503 | -11% | 28.57 | 60.44 | 1,637,573 | 1,669,878 | -2% |
| TOTALS: | | 751,524 | 760,347 | -1% | 349,607 | 354,259 | -1% | 29.52 | 63.46 | 22,185,729 | 22,229,139 | 0% |
| HARRAHS M.H. | Jul-03 | 729,434 | 901,260 | -19% | 401,666 | 477,019 | -16% | 26.91 | 48.88 | 19,631,685 | 23,490,157 | -16% |
| | Aug-03 | 752,555 | 831,827 | -10% | 412,012 | 443,984 | -7% | 28.37 | 51.82 | 21,352,055 | 21,722,688 | -2% |

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|---------------------------|-----------|--------------------|---------------------|------------|------------------|------------------|-----------|-------------------|----------------|--------------------|--------------------|------------|
| | | | | | | | | WIN PER ADMISSION | WIN PER PATRON | | | |
| | Sep-03 | 761,206 | 731,511 | 4% | 425,898 | 386,269 | 10% | 27.18 | 48.58 | 20,692,190 | 20,029,128 | 3% |
| | Oct-03 | 785,003 | 677,164 | 16% | 434,803 | 355,437 | 22% | 27.78 | 50.15 | 21,805,156 | 19,113,268 | 14% |
| | Nov-03 | 763,427 | 697,979 | 9% | 418,472 | 366,769 | 14% | 27.79 | 50.70 | 21,217,443 | 19,958,489 | 6% |
| | Dec-03 | 717,681 | 669,956 | 7% | 391,221 | 349,402 | 12% | 28.90 | 53.02 | 20,742,160 | 18,370,654 | 13% |
| | Jan-04 | 700,245 | 671,015 | 4% | 374,608 | 349,082 | 7% | 29.69 | 55.51 | 20,793,109 | 19,071,377 | 9% |
| | Feb-04 | 714,692 | 619,688 | 15% | 385,170 | 324,452 | 19% | 30.30 | 56.22 | 21,653,466 | 17,762,223 | 22% |
| | Mar-04 | 729,892 | 734,505 | -1% | 398,684 | 388,163 | 3% | 29.00 | 53.10 | 21,170,065 | 20,581,123 | 3% |
| | Apr-04 | 711,870 | 670,354 | 6% | 388,614 | 359,925 | 8% | 30.22 | 55.36 | 21,512,110 | 19,346,292 | 11% |
| | May-04 | 758,997 | 717,348 | 6% | 419,463 | 390,020 | 8% | 29.46 | 53.30 | 22,357,487 | 19,804,903 | 13% |
| | Jun-04 | 723,947 | 655,358 | 10% | 402,554 | 356,096 | 13% | 30.04 | 54.02 | 21,747,082 | 17,217,034 | 26% |
| TOTALS: | | 8,848,949 | 8,577,965 | 3% | 4,853,165 | 4,546,618 | 7% | 28.78 | 52.48 | 254,674,008 | 236,467,336 | 8% |
| HARRAHS NKC | Jul-03 | 568,636 | 606,679 | -6% | 272,984 | 287,026 | -5% | 31.75 | 66.14 | 18,054,789 | 17,992,108 | 0% |
| | Aug-03 | 662,809 | 604,437 | 10% | 321,126 | 284,116 | 13% | 29.93 | 61.77 | 19,834,668 | 18,357,628 | 8% |
| | Sep-03 | 595,936 | 545,461 | 9% | 296,229 | 252,251 | 17% | 29.46 | 59.26 | 17,555,226 | 16,024,756 | 10% |
| | Oct-03 | 569,996 | 549,828 | 4% | 280,929 | 256,627 | 9% | 30.08 | 61.04 | 17,147,995 | 16,768,534 | 2% |
| | Nov-03 | 575,082 | 574,322 | 0% | 273,908 | 259,289 | 6% | 28.64 | 60.13 | 16,471,314 | 17,403,075 | -5% |
| | Dec-03 | 564,465 | 561,287 | 1% | 268,553 | 266,418 | 1% | 28.52 | 59.95 | 16,100,027 | 17,498,972 | -8% |
| | Jan-04 | 554,779 | 571,690 | -3% | 256,211 | 268,374 | -5% | 28.76 | 62.28 | 15,957,004 | 17,301,624 | -8% |
| | Feb-04 | 538,722 | 548,964 | -2% | 248,512 | 255,835 | -3% | 29.10 | 63.08 | 15,675,070 | 17,416,793 | -10% |
| | Mar-04 | 553,075 | 621,760 | -11% | 262,355 | 292,341 | -10% | 28.81 | 60.74 | 15,934,442 | 18,932,757 | -16% |
| | Apr-04 | 530,567 | 537,767 | -1% | 255,674 | 258,230 | -1% | 30.22 | 62.71 | 16,033,448 | 17,272,879 | -7% |
| | May-04 | 532,029 | 549,240 | -3% | 269,305 | 261,355 | 3% | 30.45 | 60.15 | 16,199,074 | 17,714,236 | -9% |
| | Jun-04 | 464,016 | 494,848 | -6% | 238,020 | 234,855 | 1% | 30.97 | 60.37 | 14,369,773 | 15,181,077 | -5% |
| TOTALS: | | 6,710,112 | 6,766,283 | -1% | 3,243,806 | 3,176,717 | 2% | 29.71 | 61.45 | 199,332,830 | 207,864,439 | -4% |
| ISLE OF CAPRI - KC | Jul-03 | 339,942 | 327,220 | 4% | 170,565 | 165,608 | 3% | 24.02 | 47.86 | 8,163,979 | 7,900,835 | 3% |
| | Aug-03 | 338,660 | 337,301 | 0% | 168,105 | 170,438 | -1% | 23.51 | 47.36 | 7,961,999 | 7,868,394 | 1% |
| | Sep-03 | 334,682 | 329,218 | 2% | 170,260 | 164,724 | 3% | 22.99 | 45.20 | 7,695,036 | 7,845,093 | -2% |
| | Oct-03 | 333,527 | 339,951 | -2% | 168,005 | 168,491 | 0% | 23.82 | 47.30 | 7,946,135 | 8,099,268 | -2% |
| | Nov-03 | 320,487 | 360,786 | -11% | 157,853 | 177,277 | -11% | 24.70 | 50.16 | 7,917,441 | 8,671,750 | -9% |
| | Dec-03 | 341,644 | 376,066 | -9% | 166,614 | 182,997 | -9% | 22.71 | 46.57 | 7,758,575 | 8,593,164 | -10% |
| | Jan-04 | 368,792 | 336,310 | 10% | 180,430 | 165,367 | 9% | 22.07 | 45.10 | 8,137,903 | 7,832,850 | 4% |
| | Feb-04 | 364,253 | 331,441 | 10% | 178,753 | 161,981 | 10% | 26.32 | 53.62 | 9,585,354 | 8,192,831 | 17% |
| | Mar-04 | 375,313 | 361,907 | 4% | 187,867 | 176,639 | 6% | 23.99 | 47.93 | 9,004,503 | 8,962,269 | 0% |
| | Apr-04 | 351,810 | 334,483 | 5% | 177,513 | 165,758 | 7% | 24.74 | 49.03 | 8,702,870 | 8,515,099 | 2% |
| | May-04 | 360,694 | 367,123 | -2% | 184,218 | 179,032 | 3% | 24.14 | 47.27 | 8,708,677 | 8,886,542 | -2% |
| | Jun-04 | 368,393 | 333,483 | 10% | 190,277 | 167,066 | 14% | 23.14 | 44.81 | 8,525,463 | 7,903,808 | 8% |
| TOTALS: | | 4,198,197 | 4,135,289 | 2% | 2,100,460 | 2,045,378 | 3% | 23.85 | 47.66 | 100,107,936 | 99,271,902 | 1% |
| AMERISTAR KC | Jul-03 | 732,186 | 798,383 | -8% | 334,301 | 371,022 | -10% | 24.62 | 53.92 | 18,024,371 | 18,685,414 | -4% |
| | Aug-03 | 815,622 | 840,335 | -3% | 365,937 | 384,923 | -5% | 24.43 | 54.45 | 19,925,633 | 19,136,549 | 4% |
| | Sep-03 | 681,188 | 739,925 | -8% | 308,328 | 335,542 | -8% | 24.55 | 54.23 | 16,719,819 | 18,081,042 | -8% |
| | Oct-03 | 756,192 | 718,643 | 5% | 340,132 | 327,108 | 4% | 24.52 | 54.52 | 18,543,353 | 17,298,894 | 7% |

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|---------------------|-----------|--------------------|---------------------|------------|------------------|------------------|------------|-------------------|----------------|--------------------|--------------------|------------|
| | | | | | | | | WIN PER ADMISSION | WIN PER PATRON | | | |
| | Nov-03 | 774,446 | 758,248 | 2% | 340,721 | 334,356 | 2% | 24.22 | 55.06 | 18,760,354 | 17,886,177 | 5% |
| | Dec-03 | 737,226 | 731,713 | 1% | 330,026 | 331,114 | 0% | 23.49 | 52.47 | 17,316,291 | 16,855,318 | 3% |
| | Jan-04 | 794,519 | 721,325 | 10% | 346,014 | 321,967 | 7% | 23.48 | 53.91 | 18,653,219 | 16,942,652 | 10% |
| | Feb-04 | 764,107 | 692,245 | 10% | 340,038 | 306,038 | 11% | 25.06 | 56.30 | 19,144,896 | 16,494,571 | 16% |
| | Mar-04 | 799,592 | 765,034 | 5% | 363,682 | 335,530 | 8% | 25.49 | 56.04 | 20,380,266 | 17,837,530 | 14% |
| | Apr-04 | 737,888 | 678,863 | 9% | 334,541 | 302,867 | 10% | 25.98 | 57.30 | 19,168,041 | 16,738,311 | 15% |
| | May-04 | 796,918 | 734,552 | 8% | 360,243 | 331,949 | 9% | 25.28 | 55.92 | 20,146,437 | 17,578,155 | 15% |
| | Jun-04 | 744,702 | 695,657 | 7% | 346,578 | 314,645 | 10% | 25.64 | 55.09 | 19,093,295 | 16,246,536 | 18% |
| TOTALS: | | 9,134,586 | 8,874,923 | 3% | 4,110,541 | 3,997,061 | 3% | 24.73 | 54.95 | 225,875,976 | 209,781,150 | 8% |
| PRESIDENT | Jul-03 | 330,057 | 323,285 | 2% | 145,805 | 138,772 | 5% | 18.71 | 42.36 | 6,176,036 | 6,122,453 | 1% |
| | Aug-03 | 344,166 | 337,191 | 2% | 152,412 | 143,791 | 6% | 19.18 | 43.32 | 6,602,651 | 6,302,978 | 5% |
| | Sep-03 | 295,226 | 319,410 | -8% | 131,466 | 137,625 | -4% | 18.96 | 42.58 | 5,598,478 | 5,884,855 | -5% |
| | Oct-03 | 288,589 | 307,568 | -6% | 132,411 | 132,083 | 0% | 20.14 | 43.89 | 5,811,163 | 5,891,699 | -1% |
| | Nov-03 | 284,197 | 310,661 | -9% | 122,252 | 133,307 | -8% | 19.25 | 44.74 | 5,469,782 | 5,969,312 | -8% |
| | Dec-03 | 273,384 | 295,885 | -8% | 115,199 | 121,275 | -5% | 20.06 | 47.61 | 5,484,682 | 5,776,298 | -5% |
| | Jan-04 | 301,992 | 315,657 | -4% | 123,567 | 126,035 | -2% | 19.73 | 48.21 | 5,957,644 | 6,173,182 | -3% |
| | Feb-04 | 312,455 | 316,765 | -1% | 130,620 | 127,371 | 3% | 20.68 | 49.47 | 6,461,549 | 6,416,931 | 1% |
| | Mar-04 | 323,747 | 349,166 | -7% | 141,434 | 144,927 | -2% | 19.30 | 44.17 | 6,247,423 | 6,753,491 | -7% |
| | Apr-04 | 300,075 | 319,104 | -6% | 133,040 | 137,301 | -3% | 20.69 | 46.67 | 6,208,472 | 6,119,974 | 1% |
| | May-04 | 306,005 | 344,496 | -11% | 140,966 | 149,634 | -6% | 19.29 | 41.87 | 5,902,535 | 6,791,496 | -13% |
| | Jun-04 | 299,155 | 312,176 | -4% | 136,157 | 138,437 | -2% | 19.80 | 43.50 | 5,923,158 | 5,241,476 | 13% |
| TOTALS: | | 3,659,048 | 3,851,364 | -5% | 1,605,329 | 1,630,558 | -2% | 19.63 | 44.75 | 71,843,573 | 73,444,145 | -2% |
| MARK TWAIN | Jul-03 | 89,716 | 96,414 | -7% | 42,274 | 45,097 | -6% | 24.01 | 50.95 | 2,153,677 | 2,089,939 | 3% |
| | Aug-03 | 91,052 | 97,287 | -6% | 42,241 | 45,134 | -6% | 23.79 | 51.29 | 2,166,415 | 2,130,179 | 2% |
| | Sep-03 | 82,060 | 89,136 | -8% | 37,849 | 41,072 | -8% | 24.21 | 52.49 | 1,986,678 | 1,981,787 | 0% |
| | Oct-03 | 83,825 | 90,767 | -8% | 38,619 | 41,650 | -7% | 23.47 | 50.93 | 1,966,978 | 1,948,790 | 1% |
| | Nov-03 | 84,214 | 90,707 | -7% | 37,783 | 40,831 | -7% | 24.98 | 55.67 | 2,103,404 | 1,966,851 | 7% |
| | Dec-03 | 78,896 | 90,931 | -13% | 35,501 | 41,536 | -15% | 25.26 | 56.13 | 1,992,640 | 2,094,596 | -5% |
| | Jan-04 | 82,156 | 89,046 | -8% | 36,657 | 40,130 | -9% | 24.61 | 55.16 | 2,021,966 | 2,102,368 | -4% |
| | Feb-04 | 87,895 | 89,135 | -1% | 38,883 | 40,239 | -3% | 25.80 | 58.32 | 2,267,651 | 2,171,130 | 4% |
| | Mar-04 | 93,838 | 102,209 | -8% | 42,728 | 46,060 | -7% | 26.08 | 57.28 | 2,447,515 | 2,341,109 | 5% |
| | Apr-04 | 86,507 | 89,613 | -3% | 39,581 | 40,496 | -2% | 25.99 | 56.80 | 2,248,006 | 2,080,795 | 8% |
| | May-04 | 86,542 | 89,667 | -3% | 40,354 | 41,030 | -2% | 26.61 | 57.07 | 2,303,092 | 2,216,019 | 4% |
| | Jun-04 | 83,712 | 82,770 | 1% | 39,108 | 38,370 | 2% | 25.57 | 54.73 | 2,140,361 | 1,934,394 | 11% |
| TOTALS: | | 1,030,413 | 1,097,682 | -6% | 471,578 | 501,645 | -6% | 25.04 | 54.71 | 25,798,381 | 25,057,956 | 3% |
| AMERISTAR SC | Jul-03 | 874,396 | 597,948 | 46% | 384,563 | 249,158 | 54% | 26.27 | 59.73 | 22,969,016 | 14,438,895 | 59% |
| | Aug-03 | 926,807 | 1,036,538 | -11% | 404,840 | 453,380 | -11% | 26.78 | 61.31 | 24,821,901 | 22,207,088 | 12% |
| | Sep-03 | 797,323 | 868,727 | -8% | 351,171 | 380,286 | -8% | 25.43 | 57.75 | 20,279,703 | 19,419,538 | 4% |
| | Oct-03 | 818,910 | 809,811 | 1% | 357,592 | 353,943 | 1% | 26.62 | 60.96 | 21,800,221 | 19,164,556 | 14% |
| | Nov-03 | 867,115 | 826,460 | 5% | 369,273 | 353,183 | 5% | 26.08 | 61.24 | 22,615,089 | 20,053,702 | 13% |
| | Dec-03 | 861,923 | 810,774 | 6% | 369,414 | 340,559 | 8% | 26.46 | 61.73 | 22,804,223 | 19,820,339 | 15% |
| | Jan-04 | 923,804 | 846,305 | 9% | 385,388 | 357,349 | 8% | 26.95 | 64.60 | 24,894,154 | 21,203,473 | 17% |

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|---------------------------|-----------|--------------------|---------------------|-------------|-------------------|-------------------|-------------|-------------------|----------------|----------------------|----------------------|------------|
| | | | | | | | | WIN PER ADMISSION | WIN PER PATRON | | | |
| | Feb-04 | 923,866 | 755,496 | 22% | 389,268 | 315,003 | 24% | 27.20 | 64.55 | 25,127,443 | 19,791,037 | 27% |
| | Mar-04 | 942,117 | 871,454 | 8% | 410,150 | 366,402 | 12% | 27.13 | 62.31 | 25,558,083 | 22,627,248 | 13% |
| | Apr-04 | 868,783 | 791,559 | 10% | 382,135 | 339,530 | 13% | 28.41 | 64.59 | 24,680,490 | 20,737,127 | 19% |
| | May-04 | 906,224 | 868,843 | 4% | 403,653 | 376,361 | 7% | 28.38 | 63.72 | 25,721,086 | 23,319,878 | 10% |
| | Jun-04 | 839,734 | 819,439 | 2% | 378,552 | 355,447 | 7% | 27.96 | 62.02 | 23,475,984 | 20,633,520 | 14% |
| TOTALS: | | 10,551,002 | 9,903,354 | 7% | 4,585,999 | 4,240,601 | 8% | 26.99 | 62.09 | 284,747,394 | 243,416,402 | 17% |
| ST. JO FRONTIER | Jul-03 | 77,114 | 82,735 | -7% | 38,823 | 41,538 | -7% | 25.60 | 50.85 | 1,974,063 | 2,055,015 | -4% |
| | Aug-03 | 80,315 | 87,936 | -9% | 39,766 | 43,892 | -9% | 26.86 | 54.24 | 2,156,873 | 2,178,113 | -1% |
| | Sep-03 | 71,045 | 80,549 | -12% | 35,599 | 40,258 | -12% | 27.10 | 54.09 | 1,925,537 | 2,088,282 | -8% |
| | Oct-03 | 72,992 | 82,711 | -12% | 36,412 | 41,281 | -12% | 25.42 | 50.95 | 1,855,225 | 2,059,332 | -10% |
| | Nov-03 | 70,584 | 82,570 | -15% | 34,774 | 40,664 | -14% | 25.59 | 51.95 | 1,806,338 | 2,138,112 | -16% |
| | Dec-03 | 69,679 | 86,539 | -19% | 34,425 | 43,203 | -20% | 28.42 | 57.53 | 1,980,605 | 2,241,873 | -12% |
| | Jan-04 | 69,490 | 83,485 | -17% | 34,019 | 40,722 | -16% | 28.54 | 58.29 | 1,983,127 | 2,175,857 | -9% |
| | Feb-04 | 72,881 | 82,785 | -12% | 35,579 | 40,432 | -12% | 27.76 | 56.87 | 2,023,225 | 2,130,819 | -5% |
| | Mar-04 | 75,819 | 88,694 | -15% | 37,499 | 43,241 | -13% | 29.40 | 59.44 | 2,228,821 | 2,272,428 | -2% |
| | Apr-04 | 71,421 | 75,529 | -5% | 35,671 | 37,478 | -5% | 28.53 | 57.13 | 2,037,726 | 2,033,150 | 0% |
| | May-04 | 75,032 | 81,100 | -7% | 37,950 | 40,573 | -6% | 27.51 | 54.39 | 2,063,914 | 2,246,243 | -8% |
| | Jun-04 | 71,827 | 73,797 | -3% | 36,653 | 37,317 | -2% | 26.46 | 51.85 | 1,900,510 | 2,023,205 | -6% |
| TOTALS: | | 878,199 | 988,430 | -11% | 437,170 | 490,599 | -11% | 27.26 | 54.75 | 23,935,964 | 25,642,429 | -7% |
| | | | | | | | | | | | | |
| STATE TOTALS FYTD: | | 52,833,684 | 51,156,389 | 3% | 24,924,227 | 23,736,264 | 5% | 26.58 | 56.35 | 1,404,583,030 | 1,305,025,013 | 8% |
| | | | | | | | | | | | | |
| STATE TOTALS MTD: | | 4,262,153 | 4,037,897 | 6% | 2,075,385 | 1,899,540 | 9% | 27.36 | 56.19 | 116,625,143 | 101,128,860 | 15% |

NOTE: 1) The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
FOR THE MONTH ENDED: JUNE 30, 2004

ADMISSIONS FEES

| MONTH | ARGOSY | IOC - BOONVILLE | AZTAR | HARRAHS MH | HARRAHS NKC | ISLE OF CAPRI - KC | AMERISTAR KC | PRESIDENT | MARK TWAIN | AMERISTAR SC | ST. JO | STATE TOTAL |
|--------|-----------|-----------------|-----------|------------|-------------|--------------------|--------------|-----------|------------|--------------|-----------|-------------|
| Jul-03 | 566,772 | 495,994 | 137,068 | 1,458,868 | 1,137,272 | 679,884 | 1,464,372 | 660,114 | 179,432 | 1,748,792 | 154,228 | 8,682,796 |
| Aug-03 | 575,990 | 535,844 | 137,244 | 1,505,110 | 1,325,618 | 677,320 | 1,631,244 | 688,332 | 182,104 | 1,853,614 | 160,630 | 9,273,050 |
| Sep-03 | 513,508 | 478,818 | 120,144 | 1,522,412 | 1,191,872 | 669,364 | 1,362,376 | 590,452 | 164,120 | 1,594,646 | 142,090 | 8,349,802 |
| Oct-03 | 522,934 | 473,334 | 123,366 | 1,570,006 | 1,139,992 | 667,054 | 1,512,384 | 577,178 | 167,650 | 1,637,820 | 145,984 | 8,537,702 |
| Nov-03 | 514,686 | 452,120 | 117,032 | 1,526,854 | 1,150,164 | 640,974 | 1,548,892 | 568,394 | 168,428 | 1,734,230 | 141,168 | 8,562,942 |
| Dec-03 | 905,122 | 412,046 | 112,966 | 1,435,362 | 1,128,930 | 683,288 | 1,474,452 | 546,768 | 157,792 | 1,723,846 | 139,358 | 8,719,930 |
| Jan-04 | 886,042 | 452,308 | 128,894 | 1,400,490 | 1,109,558 | 737,584 | 1,589,038 | 603,984 | 164,312 | 1,847,608 | 138,980 | 9,058,798 |
| Feb-04 | 858,054 | 464,534 | 137,092 | 1,429,384 | 1,077,444 | 728,506 | 1,528,214 | 624,910 | 175,790 | 1,847,732 | 145,762 | 9,017,422 |
| Mar-04 | 831,240 | 477,124 | 129,684 | 1,459,784 | 1,106,150 | 750,626 | 1,599,184 | 647,494 | 187,676 | 1,884,234 | 151,638 | 9,224,834 |
| Apr-04 | 778,478 | 442,060 | 121,888 | 1,423,740 | 1,061,134 | 703,620 | 1,475,776 | 600,150 | 173,014 | 1,737,566 | 142,842 | 8,660,268 |
| May-04 | 830,466 | 457,132 | 123,038 | 1,517,994 | 1,064,058 | 721,388 | 1,593,836 | 612,010 | 173,084 | 1,812,448 | 150,064 | 9,055,518 |
| Jun-04 | 785,954 | 432,748 | 114,632 | 1,447,894 | 928,032 | 736,786 | 1,489,404 | 598,310 | 167,424 | 1,679,468 | 143,654 | 8,524,306 |
| TOTALS | 8,569,246 | 5,574,062 | 1,503,048 | 17,697,898 | 13,420,224 | 8,396,394 | 18,269,172 | 7,318,096 | 2,060,826 | 21,102,004 | 1,756,398 | 105,667,368 |

GAMING TAX

| MONTH | ARGOSY | IOC - BOONVILLE | AZTAR | HARRAHS MH | HARRAHS NKC | ISLE OF CAPRI | AMERISTAR KC | PRESIDENT | MARK TWAIN | AMERISTAR SC | ST. JO | STATE TOTAL |
|--------|------------|-----------------|-----------|------------|-------------|---------------|--------------|------------|------------|--------------|-----------|-------------|
| Jul-03 | 1,593,017 | 1,234,145 | 385,067 | 3,926,337 | 3,610,958 | 1,632,796 | 3,604,874 | 1,235,207 | 430,735 | 4,593,803 | 394,813 | 22,641,752 |
| Aug-03 | 1,652,241 | 1,302,271 | 396,812 | 4,270,411 | 3,966,934 | 1,592,400 | 3,985,127 | 1,320,530 | 433,283 | 4,964,380 | 431,375 | 24,315,763 |
| Sep-03 | 1,444,296 | 1,161,599 | 357,549 | 4,138,438 | 3,511,045 | 1,539,007 | 3,343,964 | 1,119,696 | 397,336 | 4,055,941 | 385,107 | 21,453,978 |
| Oct-03 | 1,496,522 | 1,207,889 | 369,099 | 4,361,031 | 3,429,599 | 1,589,227 | 3,708,671 | 1,162,233 | 393,396 | 4,360,044 | 371,045 | 22,448,757 |
| Nov-03 | 1,435,579 | 1,208,739 | 351,755 | 4,243,489 | 3,294,263 | 1,583,488 | 3,752,071 | 1,093,956 | 420,681 | 4,523,018 | 361,268 | 22,268,307 |
| Dec-03 | 2,177,042 | 1,078,654 | 336,725 | 4,148,432 | 3,220,005 | 1,616,554 | 3,463,258 | 1,096,936 | 398,528 | 4,560,845 | 396,121 | 22,493,099 |
| Jan-04 | 2,559,992 | 1,150,317 | 381,200 | 4,158,622 | 3,191,401 | 1,627,581 | 3,730,644 | 1,191,529 | 404,393 | 4,978,831 | 396,625 | 23,771,135 |
| Feb-04 | 2,559,002 | 1,253,284 | 425,938 | 4,330,693 | 3,135,014 | 1,917,071 | 3,828,979 | 1,292,310 | 453,530 | 5,025,489 | 404,645 | 24,625,955 |
| Mar-04 | 2,505,383 | 1,225,652 | 396,729 | 4,234,013 | 3,186,888 | 1,802,299 | 4,076,053 | 1,249,485 | 489,503 | 5,111,617 | 445,764 | 24,723,386 |
| Apr-04 | 2,445,961 | 1,177,688 | 357,526 | 4,302,422 | 3,206,690 | 1,739,176 | 3,833,608 | 1,241,694 | 449,601 | 4,936,098 | 407,545 | 24,098,009 |
| May-04 | 2,580,677 | 1,225,530 | 351,231 | 4,471,497 | 3,239,815 | 1,741,735 | 4,029,287 | 1,180,507 | 460,618 | 5,144,217 | 412,783 | 24,837,898 |
| Jun-04 | 2,372,585 | 1,189,804 | 327,515 | 4,349,416 | 2,873,955 | 1,705,093 | 3,818,659 | 1,184,632 | 428,072 | 4,695,197 | 380,102 | 23,325,029 |
| TOTALS | 24,822,297 | 14,415,572 | 4,437,146 | 50,934,802 | 39,866,566 | 20,086,426 | 45,175,195 | 14,368,715 | 5,159,676 | 56,949,479 | 4,787,193 | 281,003,066 |

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: JUNE 30, 2004
(as reported on the tax remittal database as of 7/9/04)

| BOAT | CURR YEAR | CURR YEAR TABLE DROP | CURR YEAR TABLE WIN | PRIOR YR TABLE WIN | CURR YR | |
|------------------|-----------|-------------------------|------------------------|-----------------------|------------|------------------|
| | | | | | % CHG | ACTUAL HOLD % |
| ARGOSY RIVERSIDE | Jul-03 | 3,977,613 | 935,354 | 892,260 | 5% | 23.5% |
| | Aug-03 | 4,265,633 | 874,496 | 944,249 | -7% | 20.5% |
| | Sep-03 | 3,752,231 | 761,059 | 818,434 | -7% | 20.3% |
| | Oct-03 | 3,872,044 | 820,921 | 772,062 | 6% | 21.2% |
| | Nov-03 | 3,960,286 | 913,504 | 950,063 | -4% | 23.1% |
| | Dec-03 | 6,983,642 | 1,411,797 | 1,056,524 | 34% | 20.2% |
| | Jan-04 | 8,027,509 | 1,724,193 | 987,955 | 75% | 21.5% |
| | Feb-04 | 7,491,017 | 1,590,444 | 925,924 | 72% | 21.2% |
| | Mar-04 | 7,697,754 | 1,569,773 | 1,006,999 | 56% | 20.4% |
| | Apr-04 | 7,219,982 | 1,405,376 | 798,979 | 76% | 19.5% |
| | May-04 | 7,341,040 | 1,656,186 | 753,050 | 120% | 22.6% |
| | Jun-04 | 6,888,712 | 1,169,482 | 850,093 | 38% | 17.0% |
| TOTALS: | | 71,477,461 | 14,832,584 | 10,756,590 | 38% | 20.8% |
| IOC - BOONVILLE | Jul-03 | 2,873,952 | 592,052 | 721,536 | -18% | 20.6% |
| | Aug-03 | 3,211,118 | 692,828 | 809,046 | -14% | 21.6% |
| | Sep-03 | 2,714,666 | 444,633 | 644,264 | -31% | 16.4% |
| | Oct-03 | 2,889,868 | 602,118 | 708,801 | -15% | 20.8% |
| | Nov-03 | 2,842,235 | 630,053 | 729,969 | -14% | 22.2% |
| | Dec-03 | 2,708,790 | 634,216 | 765,172 | -17% | 23.4% |
| | Jan-04 | 2,980,761 | 680,634 | 692,487 | -2% | 22.8% |
| | Feb-04 | 2,911,685 | 669,802 | 616,544 | 9% | 23.0% |
| | Mar-04 | 3,064,798 | 710,156 | 706,019 | 1% | 23.2% |
| | Apr-04 | 2,788,539 | 660,548 | 659,773 | 0% | 23.7% |
| | May-04 | 2,856,237 | 671,427 | 638,465 | 5% | 23.5% |
| | Jun-04 | 2,487,009 | 543,546 | 609,817 | -11% | 21.9% |
| TOTALS: | | 34,329,654 | 7,532,011 | 8,301,891 | -9% | 21.9% |
| AZTAR | Jul-03 | 1,408,076 | 355,937 | 313,372 | 14% | 25.3% |
| | Aug-03 | 1,455,238 | 371,881 | 398,583 | -7% | 25.6% |
| | Sep-03 | 1,229,840 | 350,970 | 361,982 | -3% | 28.5% |
| | Oct-03 | 1,326,623 | 353,584 | 420,549 | -16% | 26.7% |
| | Nov-03 | 1,308,648 | 364,404 | 390,092 | -7% | 27.8% |
| | Dec-03 | 1,351,756 | 358,538 | 327,881 | 9% | 26.5% |
| | Jan-04 | 1,510,113 | 359,951 | 411,163 | -12% | 23.8% |
| | Feb-04 | 1,504,122 | 441,225 | 379,454 | 16% | 29.3% |
| | Mar-04 | 1,512,483 | 425,262 | 389,584 | 9% | 28.1% |
| | Apr-04 | 1,447,448 | 369,649 | 429,484 | -14% | 25.5% |
| | May-04 | 1,358,803 | 283,497 | 449,081 | -37% | 20.9% |
| | Jun-04 | 1,216,926 | 291,693 | 386,165 | -24% | 24.0% |
| TOTALS: | | 16,630,076 | 4,326,591 | 4,657,390 | -7% | 26.0% |

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: JUNE 30, 2004
(as reported on the tax remittal database as of 7/9/04)

| | | | | | | CURR YR |
|-----------------------|-----------|----------------------|---------------------|--------------------|------------|---------------|
| BOAT | CURR YEAR | CURR YEAR TABLE DROP | CURR YEAR TABLE WIN | PRIOR YR TABLE WIN | % CHG | ACTUAL HOLD % |
| HARRAHS MARYLAND HGTS | Jul-03 | 11,206,013 | 2,255,509 | 2,845,212 | -21% | 20.1% |
| | Aug-03 | 11,463,460 | 2,268,042 | 2,546,846 | -11% | 19.8% |
| | Sep-03 | 11,144,288 | 2,260,155 | 2,489,956 | -9% | 20.3% |
| | Oct-03 | 11,563,957 | 2,348,828 | 2,363,832 | -1% | 20.3% |
| | Nov-03 | 12,293,984 | 2,145,172 | 2,726,318 | -21% | 17.4% |
| | Dec-03 | 12,360,433 | 2,661,378 | 1,913,541 | 39% | 21.5% |
| | Jan-04 | 12,147,154 | 2,657,436 | 2,417,676 | 10% | 21.9% |
| | Feb-04 | 11,551,512 | 2,736,169 | 2,442,288 | 12% | 23.7% |
| | Mar-04 | 12,313,882 | 2,685,584 | 2,375,380 | 13% | 21.8% |
| | Apr-04 | 11,697,110 | 2,521,714 | 2,246,172 | 12% | 21.6% |
| | May-04 | 12,413,576 | 2,681,062 | 2,444,707 | 10% | 21.6% |
| | Jun-04 | 11,238,567 | 2,435,396 | 2,148,047 | 13% | 21.7% |
| TOTALS: | | 141,393,934 | 29,656,445 | 28,959,974 | 2% | 21.0% |
| HARRAHS NORTH KC | Jul-03 | 9,718,291 | 2,373,295 | 2,419,629 | -2% | 24.4% |
| | Aug-03 | 10,493,577 | 2,348,339 | 2,431,585 | -3% | 22.4% |
| | Sep-03 | 9,525,926 | 2,200,897 | 2,133,135 | 3% | 23.1% |
| | Oct-03 | 9,621,515 | 1,996,996 | 2,020,261 | -1% | 20.8% |
| | Nov-03 | 9,554,558 | 2,227,465 | 2,326,187 | -4% | 23.3% |
| | Dec-03 | 9,795,866 | 2,242,517 | 2,108,434 | 6% | 22.9% |
| | Jan-04 | 9,521,322 | 2,054,294 | 2,098,259 | -2% | 21.6% |
| | Feb-04 | 9,077,262 | 1,894,643 | 2,352,944 | -19% | 20.9% |
| | Mar-04 | 9,256,867 | 1,954,441 | 2,424,584 | -19% | 21.1% |
| | Apr-04 | 8,923,115 | 1,926,957 | 2,249,254 | -14% | 21.6% |
| | May-04 | 9,180,289 | 2,034,687 | 2,066,007 | -2% | 22.2% |
| | Jun-04 | 8,419,499 | 1,913,152 | 2,048,356 | -7% | 22.7% |
| TOTALS: | | 113,088,083 | 25,167,679 | 26,678,632 | -6% | 22.3% |
| ISLE OF CAPRI - KC | Jul-03 | 3,961,834 | 875,312 | 908,299 | -4% | 22.1% |
| | Aug-03 | 4,077,099 | 886,268 | 943,021 | -6% | 21.7% |
| | Sep-03 | 3,861,018 | 937,761 | 935,049 | 0% | 24.3% |
| | Oct-03 | 3,972,685 | 1,002,671 | 904,432 | 11% | 25.2% |
| | Nov-03 | 3,841,948 | 993,068 | 963,222 | 3% | 25.8% |
| | Dec-03 | 3,881,498 | 839,912 | 990,232 | -15% | 21.6% |
| | Jan-04 | 3,830,040 | 867,461 | 819,783 | 6% | 22.6% |
| | Feb-04 | 3,845,789 | 852,359 | 794,106 | 7% | 22.2% |
| | Mar-04 | 4,106,557 | 975,770 | 1,008,058 | -3% | 23.8% |
| | Apr-04 | 3,959,146 | 945,084 | 1,019,574 | -7% | 23.9% |
| | May-04 | 3,958,122 | 910,699 | 981,075 | -7% | 23.0% |
| | Jun-04 | 3,774,887 | 946,967 | 944,609 | 0% | 25.1% |
| TOTALS: | | 47,070,619 | 11,033,330 | 11,211,457 | -2% | 23.4% |

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: JUNE 30, 2004
(as reported on the tax remittal database as of 7/9/04)

| | | | | | | CURR YR |
|----------------|-----------|----------------------|---------------------|--------------------|------------|---------------|
| BOAT | CURR YEAR | CURR YEAR TABLE DROP | CURR YEAR TABLE WIN | PRIOR YR TABLE WIN | % CHG | ACTUAL HOLD % |
| AMERISTAR KC | Jul-03 | 11,929,520 | 2,581,596 | 2,881,197 | -10% | 21.6% |
| | Aug-03 | 13,010,247 | 3,120,718 | 2,623,014 | 19% | 24.0% |
| | Sep-03 | 11,103,326 | 2,687,686 | 2,805,498 | -4% | 24.2% |
| | Oct-03 | 11,828,148 | 2,767,208 | 2,775,621 | 0% | 23.4% |
| | Nov-03 | 12,401,615 | 3,079,321 | 2,940,855 | 5% | 24.8% |
| | Dec-03 | 12,333,033 | 2,858,074 | 2,612,580 | 9% | 23.2% |
| | Jan-04 | 12,544,554 | 3,006,216 | 2,751,654 | 9% | 24.0% |
| | Feb-04 | 11,951,064 | 2,855,768 | 2,811,168 | 2% | 23.9% |
| | Mar-04 | 12,857,950 | 3,161,117 | 2,276,968 | 39% | 24.6% |
| | Apr-04 | 11,503,561 | 2,831,949 | 2,414,403 | 17% | 24.6% |
| | May-04 | 12,448,606 | 2,614,274 | 2,643,626 | -1% | 21.0% |
| | Jun-04 | 11,794,470 | 2,416,125 | 2,621,630 | -8% | 20.5% |
| TOTALS: | | 145,706,092 | 33,980,049 | 32,158,211 | 6% | 23.3% |
| PRESIDENT | Jul-03 | 3,306,932 | 676,280 | 1,004,200 | -33% | 20.5% |
| | Aug-03 | 3,644,437 | 858,896 | 838,515 | 2% | 23.6% |
| | Sep-03 | 3,042,316 | 632,460 | 805,706 | -22% | 20.8% |
| | Oct-03 | 3,317,775 | 828,544 | 832,355 | 0% | 25.0% |
| | Nov-03 | 3,078,540 | 795,612 | 789,457 | 1% | 25.8% |
| | Dec-03 | 3,020,950 | 675,910 | 931,975 | -27% | 22.4% |
| | Jan-04 | 3,058,848 | 727,894 | 731,746 | -1% | 23.8% |
| | Feb-04 | 3,183,437 | 782,008 | 623,529 | 25% | 24.6% |
| | Mar-04 | 3,664,800 | 808,054 | 592,436 | 36% | 22.0% |
| | Apr-04 | 3,196,432 | 800,540 | 609,663 | 31% | 25.0% |
| | May-04 | 3,252,137 | 735,792 | 783,438 | -6% | 22.6% |
| | Jun-04 | 3,099,746 | 740,177 | 711,808 | 4% | 23.9% |
| TOTALS: | | 38,866,350 | 9,062,166 | 9,254,826 | -2% | 23.3% |
| MARK TWAIN | Jul-03 | 1,108,953 | 256,507 | 227,574 | 13% | 23.1% |
| | Aug-03 | 1,171,414 | 273,623 | 300,612 | -9% | 23.4% |
| | Sep-03 | 1,105,904 | 238,672 | 260,130 | -8% | 21.6% |
| | Oct-03 | 1,111,067 | 248,726 | 254,531 | -2% | 22.4% |
| | Nov-03 | 1,120,520 | 306,236 | 222,896 | 37% | 27.3% |
| | Dec-03 | 1,103,784 | 258,061 | 326,957 | -21% | 23.4% |
| | Jan-04 | 1,105,109 | 257,197 | 299,373 | -14% | 23.3% |
| | Feb-04 | 1,053,625 | 225,362 | 293,330 | -23% | 21.4% |
| | Mar-04 | 1,178,659 | 318,412 | 375,375 | -15% | 27.0% |
| | Apr-04 | 1,052,782 | 235,924 | 214,473 | 10% | 22.4% |
| | May-04 | 1,095,644 | 253,957 | 241,247 | 5% | 23.2% |
| | Jun-04 | 978,797 | 219,692 | 229,540 | -4% | 22.4% |
| TOTALS: | | 13,186,258 | 3,092,368 | 3,246,034 | -5% | 23.5% |

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: JUNE 30, 2004
(as reported on the tax remittal database as of 7/9/04)

| BOAT | CURR YEAR | CURR YEAR TABLE DROP | CURR YEAR TABLE WIN | PRIOR YR TABLE WIN | CURR YR | |
|---------------------------------|-----------|-------------------------|------------------------|-----------------------|------------|------------------|
| | | | | | % CHG | ACTUAL HOLD % |
| AMERISTAR SC | Jul-03 | 10,930,259 | 2,663,896 | 1,464,685 | 82% | 24.4% |
| | Aug-03 | 11,720,675 | 2,714,629 | 2,385,089 | 14% | 23.2% |
| | Sep-03 | 9,640,084 | 2,146,727 | 2,455,478 | -13% | 22.3% |
| | Oct-03 | 9,985,334 | 1,966,360 | 2,377,884 | -17% | 19.7% |
| | Nov-03 | 10,570,538 | 2,625,440 | 2,323,034 | 13% | 24.8% |
| | Dec-03 | 10,877,991 | 2,604,322 | 2,300,427 | 13% | 23.9% |
| | Jan-04 | 11,383,466 | 2,807,752 | 2,551,451 | 10% | 24.7% |
| | Feb-04 | 11,248,520 | 2,703,125 | 2,531,601 | 7% | 24.0% |
| | Mar-04 | 11,739,362 | 2,635,711 | 2,761,400 | -5% | 22.5% |
| | Apr-04 | 10,827,345 | 2,649,410 | 2,370,953 | 12% | 24.5% |
| | May-04 | 11,201,827 | 2,492,783 | 2,713,836 | -8% | 22.3% |
| | Jun-04 | 10,303,743 | 2,367,260 | 2,378,868 | 0% | 23.0% |
| TOTALS: | | 130,429,144 | 30,377,415 | 28,614,705 | 6% | 23.3% |
| ST. JO FRONTIER | Jul-03 | 963,976 | 218,838 | 241,718 | -9% | 22.7% |
| | Aug-03 | 1,084,796 | 237,425 | 223,848 | 6% | 21.9% |
| | Sep-03 | 884,078 | 219,389 | 225,920 | -3% | 24.8% |
| | Oct-03 | 880,963 | 182,958 | 236,063 | -22% | 20.8% |
| | Nov-03 | 1,024,319 | 184,754 | 244,509 | -24% | 18.0% |
| | Dec-03 | 957,738 | 256,880 | 241,071 | 7% | 26.8% |
| | Jan-04 | 873,077 | 239,831 | 240,459 | 0% | 27.5% |
| | Feb-04 | 964,438 | 276,914 | 256,770 | 8% | 28.7% |
| | Mar-04 | 984,401 | 266,682 | 208,846 | 28% | 27.1% |
| | Apr-04 | 882,285 | 252,718 | 201,483 | 25% | 28.6% |
| | May-04 | 893,088 | 224,367 | 252,234 | -11% | 25.1% |
| | Jun-04 | 822,748 | 197,634 | 223,463 | -12% | 24.0% |
| TOTALS: | | 11,215,907 | 2,758,388 | 2,796,381 | -1% | 24.6% |
| | | | | | | |
| STATE TOTALS FISCAL YTD: | | 763,393,577 | 171,819,028 | 166,636,091 | 3% | 22.5% |
| | | | | | | |
| STATE TOTALS CURR MONTH: | | 61,025,102 | 13,241,124 | 13,152,394 | 1% | 21.7% |

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JUNE 30, 2004
(as reported on the tax remittal database dtd 7/9/04)

| | | | | | | CURRENT YEAR | |
|------------------|-----------|----------------------|--------------------|-------------------|------------|---------------|-----------------|
| BOAT | CURR YEAR | SLOT HANDLE | CURR YEAR SLOT WIN | PRIOR YR SLOT WIN | % CHG | ACTUAL HOLD % | ACTUAL PAYOUT % |
| ARGOSY RIVERSIDE | Jul-03 | 114,710,995 | 7,029,731 | 7,443,539 | -6% | 6.1% | 93.9% |
| | Aug-03 | 119,220,302 | 7,386,709 | 7,557,673 | -2% | 6.2% | 93.8% |
| | Sep-03 | 105,296,505 | 6,460,423 | 7,046,864 | -8% | 6.1% | 93.9% |
| | Oct-03 | 107,392,779 | 6,661,691 | 6,915,764 | -4% | 6.2% | 93.8% |
| | Nov-03 | 102,514,283 | 6,264,391 | 6,549,918 | -4% | 6.1% | 93.9% |
| | Dec-03 | 141,423,993 | 9,365,304 | 6,862,305 | 36% | 6.6% | 93.4% |
| | Jan-04 | 152,786,458 | 11,075,769 | 6,963,337 | 59% | 7.2% | 92.8% |
| | Feb-04 | 154,372,168 | 11,204,567 | 7,036,671 | 59% | 7.3% | 92.7% |
| | Mar-04 | 157,245,996 | 10,957,142 | 7,550,700 | 45% | 7.0% | 93.0% |
| | Apr-04 | 151,613,582 | 10,824,427 | 6,901,073 | 57% | 7.1% | 92.9% |
| | May-04 | 159,175,455 | 11,247,197 | 7,401,413 | 52% | 7.1% | 92.9% |
| | Jun-04 | 150,819,852 | 10,693,444 | 6,654,526 | 61% | 7.1% | 92.9% |
| TOTALS: | | 1,616,572,370 | 109,170,795 | 84,883,781 | 29% | 6.8% | 93.2% |
| IOC - BOONVILLE | Jul-03 | 75,343,587 | 5,578,674 | 4,738,162 | 18% | 7.4% | 92.6% |
| | Aug-03 | 81,457,488 | 5,818,528 | 4,692,441 | 24% | 7.1% | 92.9% |
| | Sep-03 | 72,562,491 | 5,363,361 | 4,249,256 | 26% | 7.4% | 92.6% |
| | Oct-03 | 74,977,321 | 5,437,328 | 4,789,176 | 14% | 7.3% | 92.7% |
| | Nov-03 | 73,549,381 | 5,413,642 | 4,917,828 | 10% | 7.4% | 92.6% |
| | Dec-03 | 66,527,600 | 4,759,053 | 4,420,987 | 8% | 7.2% | 92.8% |
| | Jan-04 | 70,587,052 | 5,070,953 | 4,644,965 | 9% | 7.2% | 92.8% |
| | Feb-04 | 74,349,128 | 5,596,618 | 4,531,741 | 23% | 7.5% | 92.5% |
| | Mar-04 | 77,936,600 | 5,418,102 | 5,556,854 | -2% | 7.0% | 93.0% |
| | Apr-04 | 74,398,059 | 5,227,894 | 4,984,295 | 5% | 7.0% | 93.0% |
| | May-04 | 76,385,125 | 5,456,224 | 5,418,651 | 1% | 7.1% | 92.9% |
| | Jun-04 | 72,429,179 | 5,405,472 | 4,963,497 | 9% | 7.5% | 92.5% |
| TOTALS: | | 890,503,013 | 64,545,850 | 57,907,854 | 11% | 7.2% | 92.8% |
| AZTAR | Jul-03 | 15,877,030 | 1,569,397 | 1,560,568 | 1% | 9.9% | 90.1% |
| | Aug-03 | 15,633,283 | 1,612,178 | 1,632,115 | -1% | 10.3% | 89.7% |
| | Sep-03 | 14,054,174 | 1,436,775 | 1,510,088 | -5% | 10.2% | 89.8% |
| | Oct-03 | 14,517,323 | 1,491,913 | 1,418,159 | 5% | 10.3% | 89.7% |
| | Nov-03 | 13,931,785 | 1,394,373 | 1,422,931 | -2% | 10.0% | 90.0% |
| | Dec-03 | 12,955,085 | 1,325,087 | 1,311,299 | 1% | 10.2% | 89.8% |
| | Jan-04 | 14,906,261 | 1,546,050 | 1,393,188 | 11% | 10.4% | 89.6% |
| | Feb-04 | 15,880,667 | 1,688,463 | 1,474,472 | 15% | 10.6% | 89.4% |
| | Mar-04 | 14,982,404 | 1,558,384 | 1,661,374 | -6% | 10.4% | 89.6% |
| | Apr-04 | 13,992,865 | 1,417,979 | 1,377,073 | 3% | 10.1% | 89.9% |
| | May-04 | 14,262,206 | 1,472,658 | 1,526,770 | -4% | 10.3% | 89.7% |
| | Jun-04 | 12,825,214 | 1,345,880 | 1,283,713 | 5% | 10.5% | 89.5% |
| TOTALS: | | 173,818,298 | 17,859,138 | 17,571,749 | 2% | 10.3% | 89.7% |

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JUNE 30, 2004
(as reported on the tax remittal database dtd 7/9/04)

| | | | | | | CURRENT YEAR | |
|-----------------------|-----------|----------------------|--------------------|--------------------|------------|---------------|-----------------|
| BOAT | CURR YEAR | SLOT HANDLE | CURR YEAR SLOT WIN | PRIOR YR SLOT WIN | % CHG | ACTUAL HOLD % | ACTUAL PAYOUT % |
| HARRAHS MARYLAND HGTS | Jul-03 | 239,781,041 | 17,376,175 | 20,644,945 | -16% | 7.2% | 92.8% |
| | Aug-03 | 248,390,672 | 19,084,014 | 19,175,842 | 0% | 7.7% | 92.3% |
| | Sep-03 | 244,143,696 | 18,432,036 | 17,539,172 | 5% | 7.5% | 92.5% |
| | Oct-03 | 253,938,301 | 19,456,328 | 16,749,437 | 16% | 7.7% | 92.3% |
| | Nov-03 | 251,136,235 | 19,072,271 | 17,232,171 | 11% | 7.6% | 92.4% |
| | Dec-03 | 238,427,036 | 18,080,782 | 16,457,113 | 10% | 7.6% | 92.4% |
| | Jan-04 | 240,735,630 | 18,135,673 | 16,653,702 | 9% | 7.5% | 92.5% |
| | Feb-04 | 246,848,289 | 18,917,297 | 15,319,935 | 23% | 7.7% | 92.3% |
| | Mar-04 | 253,636,321 | 18,484,481 | 18,205,743 | 2% | 7.3% | 92.7% |
| | Apr-04 | 249,622,055 | 18,990,395 | 17,100,119 | 11% | 7.6% | 92.4% |
| | May-04 | 265,612,774 | 19,676,424 | 17,360,197 | 13% | 7.4% | 92.6% |
| | Jun-04 | 247,214,304 | 19,311,686 | 15,068,987 | 28% | 7.8% | 92.2% |
| TOTALS: | | 2,979,486,353 | 225,017,562 | 207,507,361 | 8% | 7.6% | 92.4% |
| HARRAHS NKC | Jul-03 | 203,051,085 | 15,681,494 | 15,572,480 | 1% | 7.7% | 92.3% |
| | Aug-03 | 229,034,592 | 17,486,329 | 15,926,043 | 10% | 7.6% | 92.4% |
| | Sep-03 | 204,916,595 | 15,354,329 | 13,891,622 | 11% | 7.5% | 92.5% |
| | Oct-03 | 199,975,912 | 15,151,000 | 14,748,274 | 3% | 7.6% | 92.4% |
| | Nov-03 | 192,831,113 | 14,243,849 | 15,076,887 | -6% | 7.4% | 92.6% |
| | Dec-03 | 193,814,409 | 13,857,511 | 15,390,537 | -10% | 7.1% | 92.9% |
| | Jan-04 | 188,410,961 | 13,902,711 | 15,203,365 | -9% | 7.4% | 92.6% |
| | Feb-04 | 187,887,607 | 13,780,427 | 15,063,849 | -9% | 7.3% | 92.7% |
| | Mar-04 | 194,530,977 | 13,980,001 | 16,508,173 | -15% | 7.2% | 92.8% |
| | Apr-04 | 188,724,421 | 14,106,491 | 15,023,625 | -6% | 7.5% | 92.5% |
| | May-04 | 190,378,646 | 14,164,388 | 15,648,229 | -9% | 7.4% | 92.6% |
| | Jun-04 | 165,119,073 | 12,456,621 | 13,132,722 | -5% | 7.5% | 92.5% |
| TOTALS: | | 2,338,675,392 | 174,165,150 | 181,185,807 | -4% | 7.4% | 92.6% |
| ISLE OF CAPRI - KC | Jul-03 | 103,741,890 | 7,288,667 | 6,992,536 | 4% | 7.0% | 93.0% |
| | Aug-03 | 103,051,543 | 7,075,731 | 6,925,374 | 2% | 6.9% | 93.1% |
| | Sep-03 | 97,117,662 | 6,757,275 | 6,910,045 | -2% | 7.0% | 93.0% |
| | Oct-03 | 97,974,392 | 6,943,464 | 7,194,836 | -3% | 7.1% | 92.9% |
| | Nov-03 | 95,115,710 | 6,924,373 | 7,708,528 | -10% | 7.3% | 92.7% |
| | Dec-03 | 98,548,566 | 6,918,663 | 7,602,932 | -9% | 7.0% | 93.0% |
| | Jan-04 | 103,900,253 | 7,270,442 | 7,013,067 | 4% | 7.0% | 93.0% |
| | Feb-04 | 106,132,898 | 8,732,995 | 7,398,725 | 18% | 8.2% | 91.8% |
| | Mar-04 | 110,954,379 | 8,028,734 | 7,954,211 | 1% | 7.2% | 92.8% |
| | Apr-04 | 105,119,109 | 7,757,787 | 7,495,525 | 3% | 7.4% | 92.6% |
| | May-04 | 102,846,668 | 7,797,978 | 7,905,467 | -1% | 7.6% | 92.4% |
| | Jun-04 | 101,162,403 | 7,578,496 | 6,959,199 | 9% | 7.5% | 92.5% |
| TOTALS: | | 1,225,665,472 | 89,074,606 | 88,060,446 | 1% | 7.3% | 92.7% |

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JUNE 30, 2004
(as reported on the tax remittal database dtd 7/9/04)

| | | | | | | CURRENT YEAR | |
|----------------|-----------|----------------------|--------------------|--------------------|------------|---------------|-----------------|
| BOAT | CURR YEAR | SLOT HANDLE | CURR YEAR SLOT WIN | PRIOR YR SLOT WIN | % CHG | ACTUAL HOLD % | ACTUAL PAYOUT % |
| AMERISTAR KC | Jul-03 | 217,551,313 | 15,442,775 | 15,804,217 | -2% | 7.1% | 92.9% |
| | Aug-03 | 227,665,321 | 16,804,916 | 16,513,535 | 2% | 7.4% | 92.6% |
| | Sep-03 | 198,550,120 | 14,032,134 | 15,275,545 | -8% | 7.1% | 92.9% |
| | Oct-03 | 220,736,230 | 15,776,145 | 14,523,273 | 9% | 7.1% | 92.9% |
| | Nov-03 | 223,839,739 | 15,681,034 | 14,945,322 | 5% | 7.0% | 93.0% |
| | Dec-03 | 206,988,068 | 14,458,217 | 14,242,738 | 2% | 7.0% | 93.0% |
| | Jan-04 | 235,297,190 | 15,647,004 | 14,190,999 | 10% | 6.6% | 93.4% |
| | Feb-04 | 226,117,827 | 16,289,128 | 13,683,403 | 19% | 7.2% | 92.8% |
| | Mar-04 | 238,043,794 | 17,219,149 | 15,560,563 | 11% | 7.2% | 92.8% |
| | Apr-04 | 222,767,980 | 16,336,092 | 14,323,908 | 14% | 7.3% | 92.7% |
| | May-04 | 239,609,562 | 17,532,164 | 14,934,530 | 17% | 7.3% | 92.7% |
| | Jun-04 | 227,305,183 | 16,677,170 | 13,624,907 | 22% | 7.3% | 92.7% |
| TOTALS: | | 2,684,472,328 | 191,895,927 | 177,622,939 | 8% | 7.1% | 92.9% |
| PRESIDENT | Jul-03 | 80,358,594 | 5,499,756 | 5,118,253 | 7% | 6.8% | 93.2% |
| | Aug-03 | 85,495,471 | 5,743,755 | 5,464,464 | 5% | 6.7% | 93.3% |
| | Sep-03 | 74,667,896 | 4,966,019 | 5,079,149 | -2% | 6.7% | 93.3% |
| | Oct-03 | 77,402,753 | 4,982,619 | 5,059,344 | -2% | 6.4% | 93.6% |
| | Nov-03 | 71,810,650 | 4,674,170 | 5,179,856 | -10% | 6.5% | 93.5% |
| | Dec-03 | 70,671,872 | 4,808,772 | 4,844,323 | -1% | 6.8% | 93.2% |
| | Jan-04 | 76,085,598 | 5,229,750 | 5,441,436 | -4% | 6.9% | 93.1% |
| | Feb-04 | 81,779,095 | 5,679,541 | 5,793,402 | -2% | 6.9% | 93.1% |
| | Mar-04 | 80,610,577 | 5,439,369 | 6,161,055 | -12% | 6.7% | 93.3% |
| | Apr-04 | 79,226,532 | 5,407,933 | 5,510,311 | -2% | 6.8% | 93.2% |
| | May-04 | 78,707,389 | 5,166,743 | 6,008,058 | -14% | 6.6% | 93.4% |
| | Jun-04 | 75,608,171 | 5,182,981 | 4,529,668 | 14% | 6.9% | 93.1% |
| TOTALS: | | 932,424,598 | 62,781,407 | 64,189,319 | -2% | 6.7% | 93.3% |
| MARK TWAIN | Jul-03 | 22,622,252 | 1,897,170 | 1,862,365 | 2% | 8.4% | 91.6% |
| | Aug-03 | 22,904,735 | 1,892,792 | 1,829,567 | 3% | 8.3% | 91.7% |
| | Sep-03 | 20,716,485 | 1,748,006 | 1,721,657 | 2% | 8.4% | 91.6% |
| | Oct-03 | 21,922,898 | 1,718,252 | 1,694,259 | 1% | 7.8% | 92.2% |
| | Nov-03 | 22,366,041 | 1,797,168 | 1,743,955 | 3% | 8.0% | 92.0% |
| | Dec-03 | 21,284,384 | 1,734,579 | 1,767,639 | -2% | 8.1% | 91.9% |
| | Jan-04 | 21,478,839 | 1,764,769 | 1,802,995 | -2% | 8.2% | 91.8% |
| | Feb-04 | 24,406,217 | 2,042,289 | 1,877,800 | 9% | 8.4% | 91.6% |
| | Mar-04 | 26,024,264 | 2,129,103 | 1,965,735 | 8% | 8.2% | 91.8% |
| | Apr-04 | 24,558,799 | 2,012,082 | 1,866,322 | 8% | 8.2% | 91.8% |
| | May-04 | 24,146,324 | 2,049,135 | 1,974,772 | 4% | 8.5% | 91.5% |
| | Jun-04 | 22,732,606 | 1,920,669 | 1,704,854 | 13% | 8.4% | 91.6% |
| TOTALS: | | 275,163,845 | 22,706,013 | 21,811,922 | 4% | 8.3% | 91.7% |

MISSOURI GAMING COMMISSION
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FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JUNE 30, 2004
(as reported on the tax remittal database dtd 7/9/04)

| BOAT | CURR YEAR | SLOT HANDLE | CURR YEAR SLOT WIN | PRIOR YR SLOT WIN | CURRENT YEAR | | |
|---------------------------------|-----------|-----------------------|----------------------|----------------------|--------------|---------------|-----------------|
| | | | | | % CHG | ACTUAL HOLD % | ACTUAL PAYOUT % |
| AMERISTAR SC | Jul-03 | 284,280,589 | 20,305,121 | 12,974,209 | 57% | 7.1% | 92.9% |
| | Aug-03 | 298,130,353 | 22,107,273 | 19,821,999 | 12% | 7.4% | 92.6% |
| | Sep-03 | 254,771,698 | 18,132,976 | 16,964,060 | 7% | 7.1% | 92.9% |
| | Oct-03 | 271,321,862 | 19,833,861 | 16,786,673 | 18% | 7.3% | 92.7% |
| | Nov-03 | 278,707,013 | 19,989,649 | 17,730,668 | 13% | 7.2% | 92.8% |
| | Dec-03 | 281,580,052 | 20,199,901 | 17,519,912 | 15% | 7.2% | 92.8% |
| | Jan-04 | 300,266,004 | 22,086,402 | 18,652,022 | 18% | 7.4% | 92.6% |
| | Feb-04 | 307,231,046 | 22,424,319 | 17,259,436 | 30% | 7.3% | 92.7% |
| | Mar-04 | 319,296,338 | 22,922,372 | 19,865,849 | 15% | 7.2% | 92.8% |
| | Apr-04 | 299,149,634 | 22,031,080 | 18,366,174 | 20% | 7.4% | 92.6% |
| | May-04 | 318,515,045 | 23,228,303 | 20,606,042 | 13% | 7.3% | 92.7% |
| | Jun-04 | 288,359,003 | 21,108,724 | 18,254,652 | 16% | 7.3% | 92.7% |
| TOTALS: | | 3,501,608,637 | 254,369,979 | 214,801,696 | 18% | 7.3% | 92.7% |
| ST. JO FRONTIER | Jul-03 | 23,579,810 | 1,755,225 | 1,813,297 | -3% | 7.4% | 92.6% |
| | Aug-03 | 24,363,181 | 1,919,448 | 1,954,265 | -2% | 7.9% | 92.1% |
| | Sep-03 | 21,926,231 | 1,706,149 | 1,862,362 | -8% | 7.8% | 92.2% |
| | Oct-03 | 22,690,505 | 1,672,267 | 1,823,270 | -8% | 7.4% | 92.6% |
| | Nov-03 | 20,930,732 | 1,621,584 | 1,893,603 | -14% | 7.7% | 92.3% |
| | Dec-03 | 21,176,204 | 1,723,725 | 2,000,802 | -14% | 8.1% | 91.9% |
| | Jan-04 | 21,833,899 | 1,743,296 | 1,935,399 | -10% | 8.0% | 92.0% |
| | Feb-04 | 22,579,156 | 1,746,311 | 1,874,049 | -7% | 7.7% | 92.3% |
| | Mar-04 | 24,243,475 | 1,962,139 | 2,063,582 | -5% | 8.1% | 91.9% |
| | Apr-04 | 22,794,161 | 1,785,008 | 1,831,667 | -3% | 7.8% | 92.2% |
| | May-04 | 23,603,631 | 1,839,547 | 1,994,010 | -8% | 7.8% | 92.2% |
| | Jun-04 | 22,359,297 | 1,702,876 | 1,799,742 | -5% | 7.6% | 92.4% |
| TOTALS: | | 272,080,282 | 21,177,575 | 22,846,048 | -7% | 7.8% | 92.2% |
| | | | | | | | |
| STATE TOTALS FISCAL YTD: | | 16,890,470,588 | 1,232,764,003 | 1,138,388,923 | 8% | 7.3% | 92.7% |
| | | | | | | | |
| STATE TOTALS CURR MONTH: | | 1,385,934,286 | 103,384,020 | 87,976,466 | 18% | 7.5% | 92.5% |

NOTE: The figures in this report are subject to adjustment.